



Projected budget - Mission MannyA Continuity Program

Expense Item	Total Cost (AUD)
Emergency first aid pack (drugs, airway, trauma kit)	\$2,000
Surgical Monitoring Unit	\$3,000
Anaesthetic circuits (20 units)	\$440
Automatic blood pressure cuffs (4 units)	\$600
Portable Ultrasound Machine	\$5,000
Haemoglobin estimator	\$3,800
Monopolar diathermy unit	\$4,000
Operating theatre light	\$2,000
Neonatal emergency equipment (warmer, infusion meter, phototherapy unit)	\$4,500
Tents for administration of follow-up camps (2 units)	\$664
Community health education sessions (36 sessions)	\$3,600
Perioperative safety tutelage sessions (6 sessions)	\$600
Advanced diploma in Anaesthesia (1 nurse sponsorship)	\$5,000
Welfare for healthcare workers (144 units)	\$1,728
Medical consultation + prescription per patient (1,800 patients)	\$9,000
Honoraria for specialists (36 days)	\$4,608
Staff & equipment transport during follow-up program (72 days)	\$6,306

Transport costs during annual outreach camps (12 days)	\$9,216
Medical consultation + prescription per patient (3,300 patients)	\$9,900
Temporary Ugandan medical licence (4 doctors)	\$1,280
Dental care per patient (450 patients)	\$2,444
Point-of-care laboratory tests (2,000 tests)	\$3,400
Total Project Cost	\$83,086